

## Gainford & Langton Parish Council - Budget (2017/18)

	Budget 2017/18	Midyear 2017/18	Anticipated EOY
Clerk	7600	4433	7600
CDALC/SLCC	320	221 (-99)	221
Insurance	1100	1100	1100
Broadband/Mobile	240	140	240
Audits	400	390 (-10)	390
General Admin/sundries	600	193	600
Rents (Spa/Rec field)	750	-	750
Websites	450	-	150
GAP	540	315	540
Grass Cutting	3400	2907	3400
Floral Displays	2900	1670	2900
Community Event Fund	1400	764	1000
Maintenance	3100	640	3100
Litter picking	900	525	900
Donations	400	-	400
Community Buildings	2000	-	2000
Recreation Field	3000	2148	3000
Youth projects	3000	720	1500
Asset Management	3300	595	3300
Small Grants Fund	600	220	600
Chairman's Fund	200	105*	305
Christmas tree/lights	700	56	700
*from 2016/17 Chair			
	36900		

There are no current pressures on budgets

VAT figure for reclaim at 30 September - £3050

Spend from reserves and ring fence future projects

Restricted funds for 2017/18

Neighbourhood Plan - £15300 Plus grant obtained 6925 = 22225 (5075)

Bench replacements £4000 (848)

Future planning (sports and recreation improvements) £5000

Youth - £840 (2 year underspend)

Contingency - £5000 – (1800)

Training/Media - £495 (27)

Martin Clark  
RFO/Clerk