

April 2016	Annual	Month	Month	Comment		Month	YTD	YTD	YTD	Year
Meeting date: 4 April	Budget	Budget	Actual		Provs	Var.	Budget	Actual	Var.	Forecast
Clerk								0	0	0
Salary / basic	7600	506.6	506.60			0	506.6	506.6		
Salary Add										
Expenses										
Tax		126.8	126.80				126.8	126.8		
<b>Total</b>	<b>7600</b>	<b>633.4</b>	<b>633.4</b>				<b>633.4</b>	<b>633.4</b>		<b>7600</b>
Training	200									200
Publicity & Social Media	295									295
Parish Path Grants										
CDALC	255									255
Insurance	1100									1100
Audits	450									450
Broadband/Mobile	240	20	20.00				20	20		240
Administration	385	50	44.71			5.29	50	50		385
Allotments	1600									1600
Rents	635									635
Gap	540	45	45.00				45	45		540
Grass Cutting	3400									3400
Floral Displays	2900									2900
Website	400									400
Maintenance	3100	250				250.00	250	250		3100
Litter Picking	900	75	75.00				75	75		900
Community Event Fund	2000									2000
Small Grant Fund	600									600
Donations	400									400
Community Buildings	2000									2000
Recreation Field	3000	500	540.00			40.00	500	500		3000
Chair's Fund	200									200
Youth Projects	3200									3200
Asset Management	3300									3300
Capital projects	7500									7500
Neighbourhood Plan	9600									9600
Christmas tree	2000									2000
Other										
<b>Total</b>	<b>49705</b>	<b>940</b>	<b>724.71</b>			<b>215.29</b>	<b>940</b>	<b>940</b>		<b>49705</b>