

## Gainford & Langton Parish Council – Budget (2019/20)

	Budget 2019/20	Mid-Year	Expected EOY
Clerk	8203	4076	8203
Insurance	1200	1072*	1072
Broadband/Mobile	240	120	240
Audits	445	360*	360
General Admin/sundries	600	485	600
CDALC/SLCC fees	380	195	310
Rents (Spa/Rec field)	775	NIL	775
Websites	200	85	170
GAP	540	NIL	NIL
Grass Cutting	5000	3297	5000
Floral Displays	2800	1400	2800
Community Events Fund	2000	650**	2000
Maintenance	5100	4000	5100
Litter picking	900	450	900
Donations (S137)	500	NIL	500
Community Buildings (grant aid)	2000	1000	2000
Recreation Field	2100	1006	2100
Youth projects (Sports)	4000	2215	4000
Small Grants Fund	700	NIL	700
Chairman's Fund	200	NIL	200
Training	50	NIL	50
Christmas tree/lights/event	1500	NIL	1500
Misc spend			690

\*Actual costs

\*\*does not include the firework costs

Neighbourhood Plan was not put into the precept setting budget as being funded from reserves. The figure set was £13000 with a £3000 contingency. Spend to date this financial year is £7880

**Youth Fund increased by £2000 and moved from sport and recreation improvements 'pot' due to the decision by the council to look at funding more sporting activities through 19/20 and not just for youth. Amended headline to Sport rather than youth.**

Generally, the council finances are in line with the budget set for 19/20. One area that may come under pressure is the maintenance budget due to repairs that may be required on the 'island'. Any increase in this area would come from the general contingency from reserves.

Martin Clark

RFO/Clerk