

<b>Budget Header</b>	<b>Recommendation 21/22</b>
Clerk	£8,600 – increase £230* nat pay rise from April 20
Insurance	£1,300 – increase of £100
Broadband/Mobile	£240 – no change
Audits	£440 – no change
General admin/sundries/fees	£520 – decrease £30
Rents	£685 – no change
Websites	£200 – no change
Grass cutting	£5,100 – no change
Floral displays	£2,800 – no change
Community Events	£2,500 – no change
Maintenance including litter picking	£6,100 – no change
S137 Donations	£500 – no change
Community Buildings (Grant aid)	£2,000 – no change
Recreation Field	£2,100 – no change
Youth & Sports	£3,000 – no change
Christmas tree/lights	£1,000 – no change
Chairs fund	£200 – no change
<b>Total</b>	<b>£37,285</b>

The council tax base for 2020/21 was 506.5.

The council tax base for 2021/22 will be 503.4, a reduction of 3.1 reducing the councils tax yield by £228.69 (Band D currently £73.77).

A Local Council Tax Reduction Scheme (LCTRS) grant is payable from DCC of £223.00 to offset most of the reduced yield.

LCTRS is income for audit purposes –

Required budget £37,285.00 minus £223.00 = £37,062.00. Divided by CT base of 503.4 would give Band D of £73.62.

I recommend the budget to the council and set a precept of £37,062.00 that will see no increase in the Parish Council element of the council tax bill

The anticipated account balances at 31 March 2021 - £35,000

Spend from reserves/ring fence future projects

Items for consideration from reserves

Neighbourhood Plan - £7000

Neighbourhood Plan contingency - £2000

Future planning (sports and recreation improvements) £7000

General contingency (for budget items) - £2000

Bench replacements - £1000

Professional Fees - £2000

Bonfire event - £3000