

Budget Header 21/22	Budget	April to May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Administration (A)	11985	1623.60 (10361.40)	750.33 (9611.07)	810.33 (8800.74)	1110.32 (7690.42)							
Grass Cutting (GC)	5100	736.80 (4363.20)	736.80 (3626.40)	1026.00 (2600.40)	736.80 (1863.60)							
Floral Displays (FL)	2800	0.00	409.50 (2390.50)	0.00 (2390.50)	0.00 (2390.50)							
Community Events (CE)	2500	0.00	306.00 (2194)	0.00 (2194)	0.00 (2194)							
Maintenance (M)	6100	725 (5375)	75.00 (5300)	815.00 (4485)	2020.00 (2465)							
S137 Donations (D)	500	0.00	0.00	0.00	0.00							
Community Buildings Grant Aid (CB)	2000	0.00	0.00	0.00	0.00							
Rec Field (RF)	2100	0.00	0.00	0.00	0.00							
Youth & Sports (YS)	3000	0.00	0.00	0.00	0.00							
Christmas tree/lights (CT)	1000	0.00	0.00	0.00	0.00							

Chairs Fund (CF)	200	0.00	0.00	0.00	0.00							
<b>Non budget</b>												
Parish Paths – grant to reclaim – Non budget	Grant award £2300 – claimed at season end.	150.00	0.00	0.00	0.00							
Allotments Rental income	2503.90	105.70	750.00	41.99	461.99							
Grant Received (Youth Sports summer)	6360.32	-	-	-	3988.00 (2372.32)							